

Multiplus holdings limited

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Unaudited Financial Results for the Quarter Ended June 30, 2013.

(IN RUPEES)

| PARTICULARS | QUARTER ENDED | | | YEAR ENDED |
|---|---------------|-------------|-------------|--------------|
| | 30-06-2013 | 31-03-2013 | 30-06-2012 | 31-03-2013 |
| | Unaudited | Audited | Unaudited | Audited |
| 1 Income from Operations | | | | |
| a) Net Sales / Income from Operations | 11,75,631 | 73,52,205 | 26,43,514 | 1,53,32,245 |
| b) Other Operating Income | --- | --- | --- | --- |
| Total Income from Operations (net) | 11,75,631 | 73,52,205 | 26,43,514 | 1,53,32,245 |
| 2 Expenditure | | | | |
| a) Cost of materials consumed | --- | --- | --- | --- |
| b) Purchases of stock-in-trade | --- | --- | --- | --- |
| c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | --- | --- | --- | --- |
| d) Employee benefit expenses | --- | --- | --- | --- |
| e) Depreciation and amortisation expense | (1,12,691) | (2,50,059) | (1,52,058) | (7,06,234) |
| f) Other Expenditure | (3,50,708) | (12,87,157) | (74,749) | (14,78,973) |
| Total Expenses (Any item exceeding 10% of the total expenditure to be shown separately) | (4,63,399) | (15,37,216) | (2,26,807) | (21,85,207) |
| 3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | 7,12,232 | 58,14,989 | 24,16,706 | 1,31,47,038 |
| 4 Other Income | --- | --- | --- | --- |
| 5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4) | 7,12,232 | 58,14,989 | 24,16,706 | 1,31,47,038 |
| 6 Finance costs | --- | --- | --- | --- |
| 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6) | 7,12,232 | 58,14,989 | 24,16,706 | 1,31,47,038 |
| 8 Exceptional Items | --- | --- | --- | --- |
| 9 Profit / (Loss) from ordinary activities before tax (7 + 8) | 7,12,232 | 58,14,989 | 24,16,706 | 1,31,47,038 |
| 10 Tax expenses | --- | (28,41,988) | (6,769) | (29,80,715) |
| 11 Net Profit / (Loss) from ordinary activities after tax (9 + 10) | 7,12,232 | 29,73,001 | 24,09,937 | 1,01,66,323 |
| 12 Extraordinary items (net of tax expense Lakhs.) | --- | --- | --- | --- |
| 13 Net Profit / (Loss) for the period (11 + 12) | 7,12,232 | 29,73,001 | 24,09,937 | 1,01,66,323 |
| 14 Share of profit / (loss) of associates* | --- | --- | --- | --- |
| 15 Minority interest * | --- | --- | --- | --- |
| 16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) * | 7,12,232 | 29,73,001 | 24,09,937 | 1,01,66,323 |
| 17 Paid-up equity share capital (Rs. 10/-each) | 1,88,00,000 | 1,88,00,000 | 1,88,00,000 | 1,88,00,000 |
| 18 Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year | --- | --- | --- | 10,30,77,668 |
| 19 Earning Per Share (EPS) | | | | |
| a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.38 | 1.58 | 1.28 | 5.41 |
| b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.38 | 1.58 | 1.28 | 5.41 |
| PART II | | | | |
| A PARTICULARS OF SHAREHOLDING | | | | |
| 1 Public shareholding | | | | |
| - Number of shares | 10,38,000 | 10,38,000 | 11,30,000 | 10,38,000 |
| - Percentage of shareholding | 55.21% | 55.21% | 60.11% | 55.21% |
| 2 Promoters and promoter group Shareholding ** | | | | |
| a) Pledge/Encumbered | --- | --- | --- | --- |
| - Number of Shares | --- | --- | --- | --- |
| - Percentage of Shares (as a % of the total shareholding of Promoters and promoter group) | --- | --- | --- | --- |
| - Percentage of shares (as a % of the total share capital of the company) | --- | --- | --- | --- |
| b) Non- encumbered | | | | |
| - Number of Shares | 8,42,000 | 8,42,000 | 7,50,000 | 8,42,000 |
| - Percentage of Shares (as a % of the total shareholding of Promoters and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% |
| - Percentage of shares (as a % of the total share capital of the company) | 44.79% | 44.79% | 39.89% | 44.79% |



| | Particulars | 3 Months ended (30/06/2013) |
|----------|--|--|
| B | INVESTOR COMPLAINTS | |
| | Pending at the beginning of the quarter | Nil |
| | Received during the quarter | Nil |
| | Disposed of during the quarter | Nil |
| | Remaining unresolved at the end of the quarter | Nil |

Notes :

- a. The above Audited results have been reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 30-07-13.
- b. The previous period's figures have been regrouped and reclassified wherever necessary to make them comparable with the current periods' figures.
- c. The Company operates in a single segments, hence segmental Reporting as required under Accounting Standard 17 issued by the Institute of Chartered Accountants of India is not applicable.
- d. Provision for taxation if any will be provided at the end of the year.
- e. Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.

Place : Mumbai
Date : 30-07-2013

By Order of the Board
For Multiplus Holdings Ltd.

Sd/-
(Mr. Jignesh R Sheth)
Director